

Creative: U.S. Version

Theme: Holiday Travel Planning

Subject Line (Used PCIQ Optimization):

- (List) INSIDE THE RITZ-CARLTON: 5 Types of Travel for One Perfect Holiday
- (Authority) INSIDE THE RITZ-CARLTON: One Destination for Infinite Holiday Memories
- (How To) INSIDE THE RITZ-CARLTON: How to Plan the Perfect Holiday Celebration
- (Solution) INSIDE THE RITZ-CARLTON: Your Guide to Planning the Perfect Holiday
- (Question) INSIDE THE RITZ-CARLTON: How Will You Spend the Holidays?

Pre-Header:

Plus, explore our newly redesigned resort, The Ritz-Carlton Orlando, Grande Lakes





ONE DESTINATION FOR INFINITE HOLIDAY MEMORIES

From family holidays in tropical locales to romantic weekend getaways in the Ry center. The Rits-Cariton offers limitiess opportunities around the world to

DISCOVER YOUR DESTINATION

WHERE WILL YOU GO NEXT, KAITLIN?

Celebrate the season with a getaway crafted exclusively to your personal travel



Spa Golf Beach es Retreats Getaways Resorts



A MASTER CLASS IN HOLIDAY ENTERTAINING

Integran-worthy centerpiece. Tap into expert advice from the Ritz-Cariton to make your next holiday gathering unforgettable.

LEARN MORE



CELEBRATE ART WEEK IN SOUTH BEACH

ick off Art Week with exclusive ecosts to the Art Basel installation from human artist. Serge Attakwel Clottey, Plus enjoy a 5-right suite stay at The Rizz-Carbon, South Beach, and wine dener for two.

SEE THE MOMENT



GRAND PRIX EXPERIENCE

Enjoy exclusive access to the Saudi Anabia Grand Pric including a 3-day pasa t experience the race on black at The Ritz-Carifon Silver Arrows Lousge and mo

STORIES FROM OUR LADIES AND GENTLEMEN

Traveling the world to discover reside spices, stocks, that was, and exitable ingredients. Friederson Heinrich, Executive Sous Chef at The Rich Carbon, Dona, brings his passion for baking and rich participative expeniences to the stock. His expertise goes well beyond the cultury, as Mr. Heinrich is also a champion switzers.

EXPLORE THE RITZ-CARLTON, GOHA



SUN-DRENCHED HOLIDAYS AT SEA

Celebrate the holiday season with lowed ones on a yearst vecablen through
the higher blands of the Carlobaren holiday in undergratable Michelin-

A WEEKEND TO REMEMBE

end of her nices's six week long method brestners, i. Centerma at The Ris-Center, Chicago planned a ni actual so make its marketiss one.

MEAD THE MINOLE STORY



NEWLY REDESIGNED ORLANDO RESORT

From explicing the Everytedes on a summer setter or keyint true, to employing the rewith of oracle activities across the harby lambcoped grounds, there is a world of implestion weating for guests to discover and

EXPLORE OFLINED



A FESTIVAL OF FLAVOR

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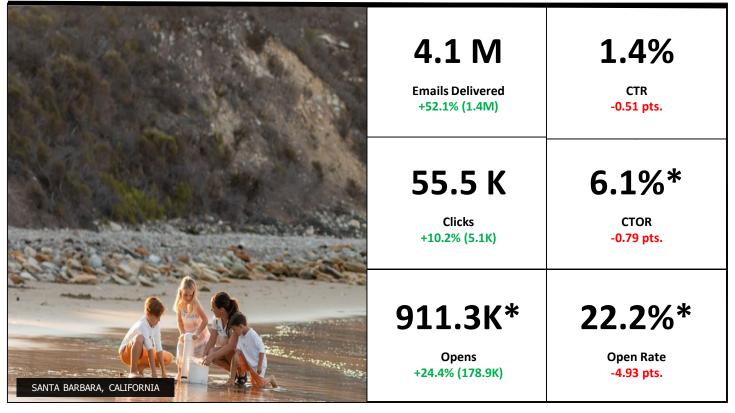
#RCMEMORIES
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Performance Summary: November 2021

- Delivered count had a significant increase MoM (+44.8%) with inclusion of all luxury segments driving incremental opens and clicks with over 1M more subscribers seeing newsletter
- Performance has decreased for all key KPIs on a rolling 12-month average, impacted by introduction of newsletter to luxury segments for first time and differentiated engagement behavior with newer audience
- Engagement trends were consistent with overall email performance for most CRM segments and Bonvoy member levels
- Click activity was concentrated in two modules: Holiday Travel Nav bar and Hero featuring discover your destination CTA
 - o Followed by Property Spotlight, Loyalty (Grand Prix), Yacht and Journey; each representing about 4% of click activity each

Increased Delivered Count Driving Above Average Clicks and Opens



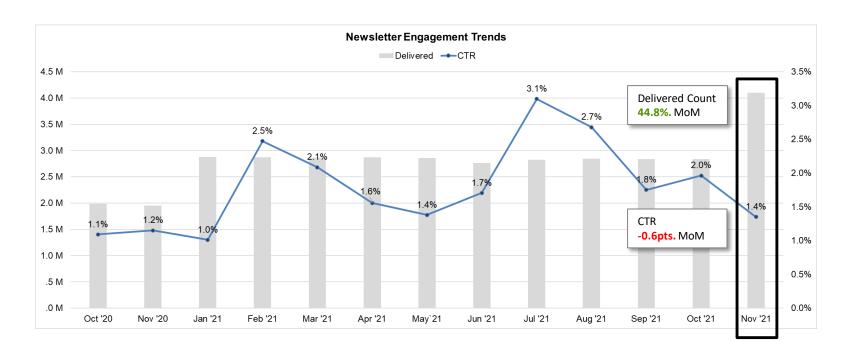
*Apple iOS 15 update and suppression of open data driving lower than avg. open rate & higher CTOR

Recent data issues impacted opt-out counts; Unsub. Rate calculation excluded until issues have been resolved

November 2021 vs. Rolling 12-Month Average (October 2020 – October 2021)

Delivered Count Increased Significantly Impacting CTR

Delivery volume increased MoM by over 1M with the incorporation of new luxury segments; increase impacted click rates



Segment Engagement Mixed

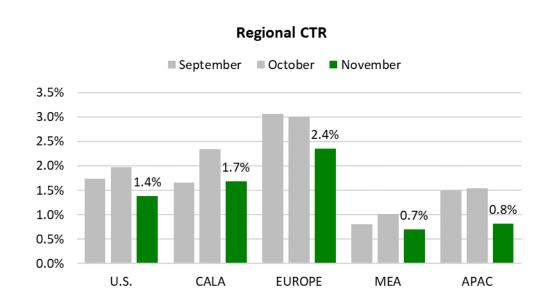
- Overall performance higher for non-luxury segment
- New audience engagement typical to be lower than existing audiences; will continue to track each month

Segment Name	Segment Description			
L1	All stays are luxury			
L2A	>= 50% of stays are luxury			
L2B	< 50% of stays are luxury			
L3	All luxury stays are paid by bonus points			

November 2021: Luxury vs. Non-Luxury Segment Engagement						
Segments	Delivered	Opens	Open Rate	Clicks	CTR	CTOR
L1 Lux Only	534.1 K	87.4 K	16.4%	5.1 K	0.96%	5.9%
L2A High User	250.0 K	47.7 K	19.1%	3.3 K	1.32%	6.9%
L2B Low User	1.2 M	250.6 K	20.9%	15.3 K	1.28%	6.1%
L3 Lux Redeemer	297.0 K	68.6 K	23.1%	4.2 K	1.41%	6.1%
Non-Luxury	1.8 M	457.1 K	25.1%	27.5 K	1.51%	6.0%
Grand Total	4.1 M	911.3 K	22.2%	55.5 K	1.35%	6.1%

Regional Engagement Drops Slightly MoM

In line with overall MoM performance, CTR was down for all regions. All regions saw a significant increase in delivered counts with inclusion of luxury segments this month which also impacted overall engagement



Delivered Counts

	Nov	Oct	МоМ
U.S.	3.6 M	2.5 M	+43.3%
CALA	ALA 19.6 K		+46.8%
EUROPE	EUROPE 111.8 K		+96.8%
MEA	137.9 K	69.3 K	+99.0%
APAC	245.6 K	80.6 K	+204.7%

Segment Performance Consistent with Overall Trends

Decline in CTR fairly consistent across CRM segments and in line with overall email engagement trends. The "Other" segment group showed significant growth in Delivered volume due to Luxury segments inclusion – impacted opens & clicks

	ОТІ	HER	W	TE	S	S	Cl	EL	oco	CEX	A:	SP	ALL SEG	MENTS
	November	vs. R12												
DELIVERED	3.8 M	+58.42%	73.8 K	-0.0 pts.	66.4 K	-0.08%	65.9 K	-1.24%	50.9 K	-1.57%	28.5 K	-1.08%	4.1 M	+52.08%
OPENS	846.7 K	+27.76%	17.1 K	-0.1 pts.	16.5 K	-6.89%	15.4 K	-5.89%	10.2 K	-8.12%	5.3 K	-5.57%	911.3 K	+24.43%
OPEN%	22.17%	-5.3 pts.	23.15%	-2.0 pts.	24.87%	-1.8 pts.	23.45%	-1.2 pts.	20.07%	-1.4 pts.	18.67%	-2.8 pts.	22.20%	-4.9 pts.
CLICKS	50.2 K	+15.89%	1.3 K	-28.56%	1.7 K	-20.74%	1.3 K	-24.81%	716	-27.19%	317	-25.85%	55.5 K	+10.16%
CTR	1.31%	-0.5 pts.	1.72%	-0.7 pts.	2.49%	-0.6 pts.	2.05%	-0.6 pts.	1.41%	-0.5 pts.	1.11%	-0.8 pts.	1.35%	-0.5 pts.
CTOR	5.92%	-0.6 pts.	7.44%	-2.1 pts.	10.02%	-1.8 pts.	8.73%	-2.2 pts.	7.01%	-1.8 pts.	5.96%	-2.9 pts.	6.09%	-0.8 pts.

November 2021 vs. Rolling 12-Month Average (October 2020 – October 2021)

*iOS update and suppression of Bot open data driving lower than avg. open rate & higher CTOR Unsub Rate artificially inflated and not included due to Bot open data being categorized as unsubs

Consistent CRM Segment Engagement

Open rates were slightly up for all CRM segments with CTOR seeing a decline across the board. "Other" Guests saw a decline in both metrics.

March '21 - Nov '21

March	'21 <u></u>	Nov '21	
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		Oct '21	Nov '21	Engagement Trends
OTHER GUESTS	Del.	2.6 M	3.8 M	MoM +49.42% (+1.3 M)
	Open%	23.6%	22.2%	
	CTOR	8.0%	5.9%	
WELL-TRAVELED EXECUTIVES	Del.	71.9 K	73.8 K	MoM +2.68% (+1.9K)
	Open%	21.8%	23.1%	
	CTOR	12.0%	7.4%	
	i i	i		
	Del.	64.6 K	66.4 K	MoM +2.91% (+1.9 K)
SUN SEEKERS	Open%	23.6%	24.9%	\\\\
	CTOR	14.1%	10.0%	

		Oct '21	Nov '21	Engagement Trends
	Del.	64.5 K	65.9 K	MoM +2.11% (+1.4 K)
THE CELEBRATORS	Open%	21.8%	23.5%	\\\
	CTOR	14.5%	8.7%	
	Del.	49.9 K	50.9 K	MoM +2.07% (+1.0K)
OCCASIONAL EXPLORERS	Open%	18.7%	20.1%	· · · · · · · · · · · · · · · · · · ·
	CTOR	11.3%	7.0%	
	Del.	27.9 K	28.5 K	MoM +2.18% (+609)
THE ASPIRERS	Open%	17.5%	18.7%	\\\\\\
	CTOR	9.7%	6.0%	

MoM Decrease in CTOR For All Bonvoy Levels

All loyalty tiers saw a decline in CTOR MoM. Largest decline was for Ambassadors (-5.3pts) whereas Basic was least impacted (-1pts)

March '21 – Nov '21

March '21 - Nov '21

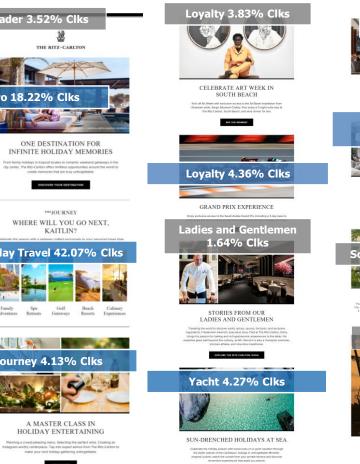
		Oct '21	Nov '21	Engagement Trends
	Del.	192.3 K	360.5 K	MoM +87.5% (+168.2K)
NON-MEMBER	Open%	13.0%	15.3%	\\\\\\
	CTOR	8.3%	5.5%	
	Del.	1.3 M	1.9 M	MoM +47.8% (+601.4K)
BASIC	Open%	22.9%	21.2%	•
	CTOR	7.2%	6.2%	
	Del.	583.8 K	775.3 K	MoM +32.8% (+191.5K)
SILVER	Open%	25.6%	25.0%	
	CTOR	9.2%	6.1%	

		Oct '21	Nov '21	Engagement Trends
	Del.	339.9 K	472.3 K	MoM +39.0% (+132.4K)
GOLD	Open%	24.8%	22.9%	
	CTOR	7.9%	5.8%	
	Del.	194.5 K	267.7 K	MoM +37.7% (+73.3K)
PLATINUM	Open%	24.8%	25.3%	
	CTOR	10.8%	6.3%	
	Del.	230.4 K	315.9 K	MoM +37.1% (+85.5K)
TITANIUM	Open%	24.8%	25.1%	-
	CTOR	10.9%	6.4%	
	Del.	36.1 K	53.7 K	MoM +48.8% (+17.6K)
AMBASSADOR	Open%	22.4%	23.8%	
	CTOR	11.0%	5.7%	

November 2021 Heat Map (U.S. Version)

- Hero saw significant decrease in click activity MoM with Holiday Travel Nav bar driving most click activity at 42.07%
 - Last month the Hero generated 42.28% of clicks
 - Newer luxury audience could be engaging differently than non-luxury audience due to this being their first time seeing this newsletter
- Property Spotlight had strong engagement, 3rd highest, despite being positioned lower in the email
 - Preheader did encourage readers to check out new property: "Plus, explore our newly redesigned resort, The Ritz-Carlton Orlando, Grande Lakes"







Footer (not shown) 8.04% Clks

Top Performing Content: November 2021

- Where Will You Go Next Nav bar content was the most engaging this month
- Hero followed with a CTR less than half of the Nav bar
- Consider evaluating top performing content for new Luxury audiences and how engagement impacts click activity at the overall level

Module	Article	Clicks	CTR
HOLIDAY TRAVEL NAV BAR	Where Will You Go Next	26.1 K	0.72%
HERO	One Destination for Infinite Holiday Memories	11.3 K	0.31%
HOTEL SPOTLIGHT	Newly Redesigned Orlando Resort	2.7 K	0.08%
LOYALTY	Grand Prix Experience	2.7 K	0.08%
YACHT	Sun-Drenched Holidays as Sea	2.6 K	0.07%
JOURNEY	A Master Class in Holiday Entertaining	2.6 K	0.07%
MOMENTS	Celebrate Art Week in South Beach	2.4 K	0.07%
JOURNEY	A Weekend to Remember	1.3 K	0.04%
HOTELS NEAR YOU	A Festival of Flavor	1.2 K	0.03%
LADIES AND GENTLEMEN	Stories From Our Ladies and Gentlemen	1.0 K	0.03%
INSTAGRAM	Instagram	0.5 K	0.01%

Recommendations

- Plan to set 2022 email goals in Q1 with focus on click rates; update learning agenda and roadmap
- Evaluate luxury segment engagement and click behavior to determine if versioning messages and/or content strategies are warranted
- Continue to leverage direct CTAs in future preheaders to drive readers where you want them to go including new redesigned resorts you want to feature as was done this month or other prioritized newsletter content
- Continue testing new Nav Bar content and placement to keep content fresh and maintain engagement
- Continue Instagram animation treatment to draw attention to lower content

Thank you!

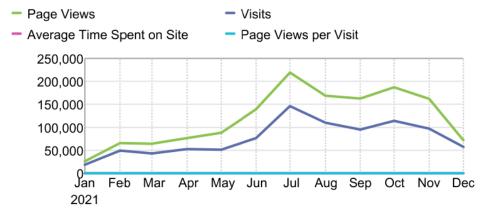
November 2021 Financial Engagement Comparisons

Metrics	November 2021	MoM	vs. 12-Month Average
Bookings	42	+31.3% (+10)	+61.5% (+16)
Room Nights	122	-22.8% (-36)	+36.6% (33)
Revenue	\$97.8 K	+47.7% (+\$31.6 K)	+173.9% (+\$62.1 K)

Note:

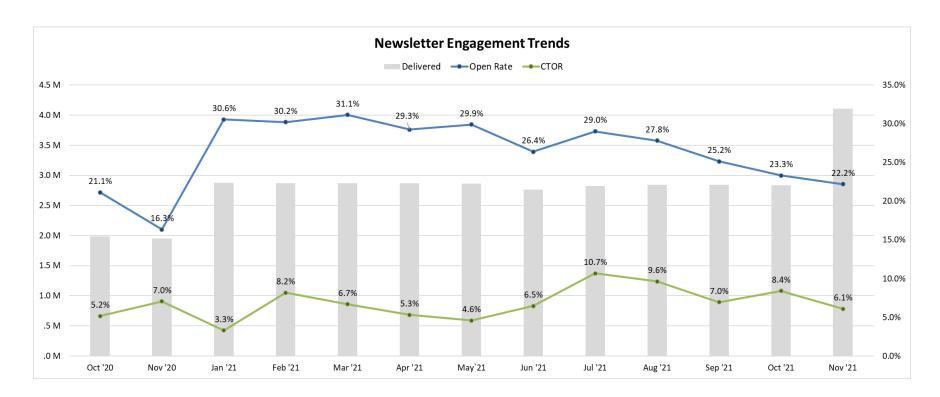
- Rolling 12-Month Average (Oct 2020 Oct 2021)
- Financial Data Source: Omniture 7-Day

The Journey Website Engagement



Date	Page Views	Visits	Average Time Spent on Site
Jan 2021	26,156	18,635	1.99
Feb 2021	65,892	49,466	1.39
Mar 2021	64,202	42,857	1.72
Apr 2021	76,599	52,584	2.27
May 2021	87,906	51,489	1.71
Jun 2021	139,319	76,371	1.62
Jul 2021	219,561	146,068	1.75
Aug 2021	168,629	110,135	1.81
Sep 2021	162,357	95,198	2.08
Oct 2021	186,823	113,871	2.01
Nov 2021	162,163	97,196	1.90
Dec 2021	71,576	57,438	1.78
Total	1,431,183	911,381	

Engagement Trends



Targeting Criteria 2021

- Include previous month email recipients
- Include all Luxury segments
- Include additional customers using the criteria below to reach the 3M deployment max:
 - Past luxury brand stayers (last 24 months) OR
 - Has HHI \$150K or more OR
 - Past email openers of RC Residences solos, St. Regis Residences solos, Quintessentially solo, RCYC solo OR
 - Amex Brilliant cardholders
- Note: include those with an English language preference